Annual Plan 2022-2023

The Local Government and Elections (Wales) Act 2021 requires that all Councils must provide an annual report for the 2022-2023 financial year, which will be due for publication as soon as practicable after 1 April 2023. The report will be required annually thereafter.

The Community Council's Annual Report for 2022-2023 will be based upon the Annual Plan 2022-2023 which gives information about the Community Council, the activities it carried out and progress against its priorities for 2022-2023.

The Draft Annual Plan was discussed at Annual Council on 19th May 2022 and the final version is attached for approval at Appendix A.

Recommendation: It is recommended that the Annual Plan 2022-2023 be approved and published on the Council's website.

Jeremy Parkhouse

Clerk to the Community Council

1st June 2022

Annual Plan 2022-2023

Welcome to the Community Council's Annual Plan for 2022-2023.

The Plan gives information about the Community Council, the activities it carries out and its priorities for the forthcoming year.

A complete list of all Community Councillors is included on the next page of the report, where you will also find details of how to contact them.

Jeremy Parkhouse Clerk to the Community Council 1st June 2022

<u>Councillors</u>

Penclawdd Ward

John Davies (Plaid Cymru)	john.davies@plaidgwyr.cymru cllr.j.davies@llanrhidianhighercommunitycouncil.co.uk
Leanne Davies (Independent)	851778 <u>cllr.l.davies@llanrhidianhighercommunitycouncil.co.uk</u>
Sue Phillips (Labour Party)	851883 <u>cllr.s.phillips@llanrhidianhighercommunitycouncil.co.uk</u>
Paul Tucker (Independent)	850496
Andrew	07450560280
Williams (Labour Party)	cllr.a.williams@llanrhidianhighercommunitycouncil.co.uk Andrew.williams@swansea.gov.uk
<u>Llanmorlais</u> <u>Ward</u>	
	<u>cllr.c.guy@llanrhidianhighercommunitycouncil.co.uk</u>
<u>Ward</u> Colin Guy	cllr.c.guy@llanrhidianhighercommunitycouncil.co.uk 850973 cllr.s.hughes@llanrhidianhighercommunitycouncil.co.uk
Ward Colin Guy (Independent) Sarah Hughes	850973

Clerk to the Community Council

Jeremy	07917177161
Parkhouse	clerk@llanthidianhighercommunitycouncil.co.uk

The Community Council consists of 10 Councillors, 4 from the Llanmorlais Ward and 6 from the Penclawdd Ward. There is currently 1 vacancy in the Penclawdd Ward. Councillors are appointed through election or co-option and the current term is from 2022-2027. Councillors were elected at the Local Government elections in May 2022.

The Council employs one part-time employee who is the Clerk, Mr Jeremy Parkhouse, Clerk and Responsible Finance Officer

The Council meets 10 times per year, normally on the third Thursday of each month and holds its Annual Meeting during May. The dates of the Council meetings are attached on the next page. The Council also has Finance and Personnel Committees.

All meetings are advertised on the Council's website <u>www.llanrhidianhighercommunitycouncil.co.uk</u> and on the noticeboard situated in the Memorial Gardens, Penclawdd.

The public are welcome to attend meetings and there is an item on every agenda where the public have up to 10 minutes to ask questions relating to any agenda items.

DATES OF COUNCIL MEETINGS - 2022/2023

Meetings Commence at 7 p.m. on the following dates: -

Date of Meeting	Venue
19 th May 2022 (First Annual Meeting)	Penclawdd Community Centre
16 th June 2022	Penclawdd Community Centre
21 st July 2022	Penclawdd Community Centre
August 2022	Council in Recess
15 th September 2022	Penclawdd Community Centre
20 th October 2022	Penclawdd Community Centre
17 th November 2022	Penclawdd Community Centre
December 2022	Council in Recess
19 th January 2023	Penclawdd Community Centre
16 th February 2023	Penclawdd Community Centre
16 th March 2023	Penclawdd Community Centre
20 th April 2023	Penclawdd Community Centre

Council Activities

The Council currently manages the following sites and employs a ground maintenance contractor to manage its property: -

- 1) Penclawdd Recreation Ground, including the Rugby Pavilion, Bowls / Weights Pavilion, Bowls Green and Tennis Courts;
- 2) Dan Y Graig Football Pavilion and Playing Field;
- 3) Llanmorlais Recreation Ground, including Pavilion, MUGA, Tennis Courts, Skateboard Park and Playing Field;
- 4) Graig Y Coed Pavilion and Playing Fields (1 Football and 1 Rugby);
- 5) Crofty Playground;
- 6) Penclawdd Playground;
- 7) Foreshore Car Park, Penclawdd
- 8) Memorial Gardens;
- 9) Mount Hermon Chapel, Cemetery and Car Park, Penclawdd;
- 10)Parc Hendy Cemetery, Penclawdd;
- 11)Graig Y Coed Woodland Project.

Council Priorities

The Council has highlighted the following as its priorities for 2022/23: -

1)	To continue to work with Swansea Council / third sector organisations / private businesses to improve the appearance of the area by working with the Penclawdd Ward Member and various departments of the Unitary Authority.
2)	Continuing with the current onsite works, to continue with the digital transfer of records and to plan further capital works at Parc Hendy Cemetery.
3)	To continue with the digital transfer of records and to plan further capital works at Mount Hermon Cemetery.
4)	Organising CPR training at Penclawdd Community Centre / Penclawdd RFC in liaison with the Penclawdd Ward Member.
5)	Organisation of the Remembrance Sunday Service.
6)	Continue to monitor building maintenance requirements through the Finance Committee.
7)	To support the 'Friends Of' Groups on the development of playground Improvements.
8)	To oversee the project at Dany Graig to install portacabin changing rooms in partnership with Penclawdd Football Club and Geraint John Planning.
9)	To oversee the installation of CCTV at the Bowls Pavilion and to manage the facility going forward.
10)	Possible installation of CCTV at known trouble spots.